



**MUNICIPIO DE SAN MARTÍN TOTOLTEPEC
ESTADO DE PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos-UA3

Clasificación Administrativa
| Del 01/oct./2019 Al 31/dic./2019

Fecha y | 01/dic./2020
hora de Impresión | 10:52 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2019	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
PRESIDENCIA MUNICIPAL						
PRESIDENCIA MUNICIPAL	\$5,090,055.00	\$1,610,196.99	\$6,700,251.99	\$1,154,841.34	\$1,154,841.34	\$5,545,410.65
TESORERIA	\$1,346,507.00	\$475,106.95	\$1,821,613.95	\$240,012.22	\$240,012.22	\$1,581,601.73
RECURSOS HUMANOS	\$665,000.00	\$372,699.33	\$1,037,699.33	\$303,489.32	\$303,489.32	\$734,210.01
RECURSOS MATERIALES	\$554,823.00	\$0.00	\$554,823.00	\$6,227.01	\$6,227.01	\$548,595.99
SEGURIDAD PUBLICA	\$949,894.00	\$56,946.00	\$1,006,840.00	\$246,685.04	\$246,685.04	\$760,154.96
OBRAS PUBLICAS	\$1,309,348.00	\$5,243,940.43	\$6,553,288.43	\$2,963,741.86	\$2,963,741.86	\$3,589,546.57
REGIDURIA	\$1,039,600.00	\$0.00	\$1,039,600.00	\$271,507.12	\$271,507.12	\$768,092.88
PRESIDENCIA MUNICIPAL	\$10,955,227.00	\$7,758,889.70	\$18,714,116.70	\$5,186,503.91	\$5,186,503.91	\$13,527,612.79
DIF MUNICIPAL						
DIF MUNICIPAL	\$909,960.00	\$82,500.00	\$992,460.00	\$177,354.27	\$177,354.27	\$815,105.73
DIF MUNICIPAL	\$909,960.00	\$82,500.00	\$992,460.00	\$177,354.27	\$177,354.27	\$815,105.73
Total del Gasto	\$11,865,187.00	\$7,841,389.70	\$19,706,576.70	\$5,363,858.18	\$5,363,858.18	\$14,342,718.52