



MUNICIPIO DE SAN MARTÍN TOTOLTEPEC

ESTADO DE PUEBLA

Presupuesto Ingreso Estimado: 2019 (Id: 2)

Poliza: P00001

Usr: SUPERVISOR

Rep: rptPresupuestoIngresoEstimado

Fecha y 01/dic./2020

hora de Impresión 10:09 p. m.

Cuenta	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
12-1-01 Impuestos sobre el patrimonio Predial Urbanos	\$29,867.00	\$2,488.92	\$2,488.92	\$2,488.92	\$2,488.92	\$2,488.92	\$2,488.92	\$2,488.92	\$2,488.92	\$2,488.92	\$2,488.92	\$2,488.92	\$2,488.88
12-1-02 Impuestos sobre el patrimonio Predial Rústicos	\$7,261.00	\$605.08	\$605.08	\$605.08	\$605.08	\$605.08	\$605.08	\$605.08	\$605.08	\$605.08	\$605.08	\$605.08	\$605.12
12-1-05 Impuestos sobre el patrimonio Predial Rezaos	\$43,155.00	\$3,596.25	\$3,596.25	\$3,596.25	\$3,596.25	\$3,596.25	\$3,596.25	\$3,596.25	\$3,596.25	\$3,596.25	\$3,596.25	\$3,596.25	\$3,596.25
43-4-01 Derechos por prestación de servicios Copias de Documentos Existentes en los Archivos Municipales	\$919.00	\$76.58	\$76.58	\$76.58	\$76.58	\$76.58	\$76.58	\$76.58	\$76.58	\$76.58	\$76.58	\$76.58	\$76.62
43-6-01 Derechos por prestación de servicios Uso Doméstico de Agua Potable	\$27,525.00	\$2,293.75	\$2,293.75	\$2,293.75	\$2,293.75	\$2,293.75	\$2,293.75	\$2,293.75	\$2,293.75	\$2,293.75	\$2,293.75	\$2,293.75	\$2,293.75
43-6-04 Derechos por prestación de servicios Uso Doméstico de Drenaje y Alcantarillado	\$6,101.00	\$508.42	\$508.42	\$508.42	\$508.42	\$508.42	\$508.42	\$508.42	\$508.42	\$508.42	\$508.42	\$508.42	\$508.38
43-6-07 Derechos por prestación de servicios Agua Potable Rezaos	\$19,413.00	\$1,617.75	\$1,617.75	\$1,617.75	\$1,617.75	\$1,617.75	\$1,617.75	\$1,617.75	\$1,617.75	\$1,617.75	\$1,617.75	\$1,617.75	\$1,617.75
43-7-04 Derechos por prestación de servicios Otros Conceptos de Registro Civil	\$16,827.00	\$1,402.25	\$1,402.25	\$1,402.25	\$1,402.25	\$1,402.25	\$1,402.25	\$1,402.25	\$1,402.25	\$1,402.25	\$1,402.25	\$1,402.25	\$1,402.25
44-1 Otros Derechos Constancias	\$7,419.00	\$618.25	\$618.25	\$618.25	\$618.25	\$618.25	\$618.25	\$618.25	\$618.25	\$618.25	\$618.25	\$618.25	\$618.25
51-8 Productos Venta de Formatos Oficiales	\$28,843.00	\$2,403.58	\$2,403.58	\$2,403.58	\$2,403.58	\$2,403.58	\$2,403.58	\$2,403.58	\$2,403.58	\$2,403.58	\$2,403.58	\$2,403.58	\$2,403.62
51-9 Productos Otros	\$10,418.00	\$868.17	\$868.17	\$868.17	\$868.17	\$868.17	\$868.17	\$868.17	\$868.17	\$868.17	\$868.17	\$868.17	\$868.13
81-2 Participaciones Fondo para Incentivar y Estimular la Recaudación Municipal	\$8,586,644.00	\$715,553.67	\$715,553.67	\$715,553.67	\$715,553.67	\$715,553.67	\$715,553.67	\$715,553.67	\$715,553.67	\$715,553.67	\$715,553.67	\$715,553.67	\$715,553.63
81-5 Participaciones Fondo de Compensación	\$519,871.00	\$43,322.58	\$43,322.58	\$43,322.58	\$43,322.58	\$43,322.58	\$43,322.58	\$43,322.58	\$43,322.58	\$43,322.58	\$43,322.58	\$43,322.58	\$43,322.62
81-6 Participaciones Fondo de Fiscalización	\$211,183.00	\$17,598.58	\$17,598.58	\$17,598.58	\$17,598.58	\$17,598.58	\$17,598.58	\$17,598.58	\$17,598.58	\$17,598.58	\$17,598.58	\$17,598.58	\$17,598.62
81-7 Participaciones Fondo Municipal del Impuesto a la Venta de Gasolinas y Diesel	\$1,038,820.00	\$86,568.33	\$86,568.33	\$86,568.33	\$86,568.33	\$86,568.33	\$86,568.33	\$86,568.33	\$86,568.33	\$86,568.33	\$86,568.33	\$86,568.33	\$86,568.37
81-8 Participaciones Fondo de Extraccion de Hidrocarburos	\$1,573.00	\$131.08	\$131.08	\$131.08	\$131.08	\$131.08	\$131.08	\$131.08	\$131.08	\$131.08	\$131.08	\$131.08	\$131.12
82-1 Aportaciones Fism-Df	\$867,643.00	\$72,303.58	\$72,303.58	\$72,303.58	\$72,303.58	\$72,303.58	\$72,303.58	\$72,303.58	\$72,303.58	\$72,303.58	\$72,303.58	\$72,303.58	\$72,303.62
82-2 Aportaciones Fortamun Df	\$441,705.00	\$36,808.75	\$36,808.75	\$36,808.75	\$36,808.75	\$36,808.75	\$36,808.75	\$36,808.75	\$36,808.75	\$36,808.75	\$36,808.75	\$36,808.75	\$36,808.75
		\$988,765.57	\$988,765.57	\$988,765.57	\$988,765.57	\$988,765.57	\$988,765.57	\$988,765.57	\$988,765.57	\$988,765.57	\$988,765.57	\$988,765.57	
	\$11,865,187.00	\$988,765.57	\$988,765.57	\$988,765.57	\$988,765.57	\$988,765.57	\$988,765.57	\$988,765.57	\$988,765.57	\$988,765.57	\$988,765.57	\$988,765.57	\$988,765.73