



**MUNICIPIO DE SAN MARTÍN TOTOLTEPEC  
ESTADO DE PUEBLA**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/abr./2019 Al 30/jun./2019

Fecha y | 01/dic./2020  
hora de Impresión | 09:10 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Amplicaciones / (Reducciones) Al 30/jun./2019	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>PRESIDENCIA MUNICIPAL</b>						
PRESIDENCIA MUNICIPAL	\$5,090,055.00	\$837,600.00	\$5,927,655.00	\$1,964,303.11	\$1,964,303.11	\$3,963,351.89
TESORERIA	\$1,346,507.00	\$92,400.00	\$1,438,907.00	\$491,363.17	\$491,363.17	\$947,543.83
RECURSOS HUMANOS	\$665,000.00	\$0.00	\$665,000.00	\$243,521.89	\$243,521.89	\$421,478.11
RECURSOS MATERIALES	\$554,823.00	\$0.00	\$554,823.00	\$9,123.22	\$9,123.22	\$545,699.78
SEGURIDAD PUBLICA	\$949,894.00	\$2,000.00	\$951,894.00	\$149,693.78	\$149,693.78	\$802,200.22
OBRAS PUBLICAS	\$1,309,348.00	\$108,000.00	\$1,417,348.00	\$108,000.00	\$108,000.00	\$1,309,348.00
REGIDURIA	\$1,039,600.00	\$0.00	\$1,039,600.00	\$231,158.26	\$231,158.26	\$808,441.74
<b>PRESIDENCIA MUNICIPAL</b>	<b>\$10,955,227.00</b>	<b>\$1,040,000.00</b>	<b>\$11,995,227.00</b>	<b>\$3,197,163.43</b>	<b>\$3,197,163.43</b>	<b>\$8,798,063.57</b>
<b>DIF MUNICIPAL</b>						
DIF MUNICIPAL	\$909,960.00	-\$50,000.00	\$859,960.00	\$288,487.22	\$288,487.22	\$571,472.78
<b>DIF MUNICIPAL</b>	<b>\$909,960.00</b>	<b>-\$50,000.00</b>	<b>\$859,960.00</b>	<b>\$288,487.22</b>	<b>\$288,487.22</b>	<b>\$571,472.78</b>
<b>Total del Gasto</b>	<b>\$11,865,187.00</b>	<b>\$990,000.00</b>	<b>\$12,855,187.00</b>	<b>\$3,485,650.65</b>	<b>\$3,485,650.65</b>	<b>\$9,369,536.35</b>