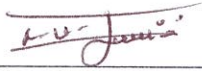


MUNICIPIO DE SAN MARTIN TOTOLTEPEC						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa						
Del 1 de Enero al 31 de Diciembre de 2018						
(PESOS)						
Concepto	Egresos					Subejercicio
	Aprobado (d)	Ampliaciones/	Modificado	Devengado	Pagado	
Gasto No Etiquetado	7,740,200.00	3,750,549.00	11,490,749.00	7,544,818.00	7,544,818.00	3,945,931.00
PRESIDENCIA MUNICIPAL	3,685,100.00	2,563,049.00	6,248,149.00	3,459,154.00	3,459,154.00	2,788,995.00
TESORERIA	963,000.00	239,549.00	1,202,549.00	884,787.00	884,787.00	317,762.00
RECURSOS HUMANOS	511,900.00	361,990.00	873,890.00	849,131.00	849,131.00	24,759.00
RECURSOS MATERIALES	400,200.00	83,840.00	484,040.00	197,064.00	197,064.00	286,976.00
SEGURIDAD PUBLICA	702,000.00	102,624.00	804,624.00	530,555.00	530,555.00	274,069.00
REGIDURIA	750,000.00	243,507.00	993,507.00	924,488.00	924,488.00	69,019.00
DIF MUNICIPAL	728,000.00	155,990.00	883,990.00	699,639.00	699,639.00	184,351.00
						-
Gasto Etiquetado	950,400.00	2,139,857.00	3,090,257.00	2,764,499.00	2,764,499.00	325,758.00
PRESIDENCIA MUNICIPAL	-	59,485.00	59,485.00	833.00	833.00	58,652.00
TESORERIA	-	735.00	735.00	735.00	735.00	-
SEGURIDAD PUBLICA	-	19,568.00	19,568.00	19,568.00	19,568.00	-
OBRAS PUBLICAS	950,400.00	2,060,069.00	3,010,469.00	2,743,363.00	2,743,363.00	267,106.00
						-
						-
						-
						-
Total de Egresos	8,690,600.00	5,890,406.00	14,581,006.00	10,309,317.00	10,309,317.00	4,271,689.00



MTRO. ISIDRO RAMIREZ VALIENTE

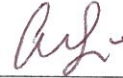


PRESIDENCIA MUNICIPAL
SAN MARTIN TOTOLTEPEC, PUE.
2018 - 2021


ESTADOS UNIDOS MEXICANOS

C. NATANAEL VALIENTE VIAL

TESORERIA MUNICIPAL
SAN MARTIN
TOTOLTEPEC, PUEBLA
2018 - 2021



C. ANDREA MARLEN CAZALES LEON
SECRETARIA GENERAL
SAN MARTIN TOTOLTEPEC, PUE.
2018 - 2021

